

## 19A-600 — LSU System



### Agency Description

For additional information, see:

[Louisiana State University](#)

[Southern Regional Education Board \(SREB\)](#)

## 600\_5000 — LSU Health Sciences Center at New Orleans



### Program Description

For additional information, see:

[LSU Health Sciences Center at New Orleans](#)

### Performance Information

**1. (KEY) To increase the fall headcount enrollment for all programs at the LSU Health Sciences Center-New Orleans by 7.8% from fall the baseline level of 2,644 in Fall 2009 to 2,850 by Fall 2018.**

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Explanatory Note: See Explanatory Notes for Higher Education Objectives under the Board of Regents.

### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2015-2016
		Actual Yearend Performance FY 2013-2014	Performance Standard as Initially Appropriated FY 2014-2015	Existing Performance Standard FY 2014-2015	Performance At Continuation Budget Level FY 2015-2016	Performance At Executive Budget Level FY 2015-2016	
K	Fall headcount enrollment (LAPAS CODE - 15253)	2,829	2,850	2,850	2,866	To Be Established	2,866
S	Change in headcount enrollment over Fall 2009 baseline year (LAPAS CODE - 24945)	185	206	206	222	To Be Established	222
K	Percent change for Fall headcount over Fall 2009 baseline year (LAPAS CODE - 24946)	7.0%	7.8%	7.8%	8.4%	To Be Established	8.4%

**2. (KEY) To maintain minority fall headcount enrollment at the LSU Health Sciences Center-New Orleans at the fall 2000 baseline of 422 through Fall 2018.**

Children's Budget Link: Not applicable



Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Explanatory Note: See Explanatory Notes for Higher Education Objectives under the Board of Regents.

**Performance Indicators**

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K	Percent change for minority Fall headcount enrollment over Fall 2006 baseline year (LAPAS CODE - 15255)	69.30%	0	0	0	To Be Established	0
K	Minority Fall headcount enrollment (LAPAS CODE - 15256)	645	381	381	422	To Be Established	422

**3. (KEY) To maintain the percentage of first-time entering students retained to the second year at the baseline rate of 93% in fall 2006 by Fall 2018.**

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Explanatory Note: See Explanatory Notes for Higher Education Objectives under the Board of Regents. This includes full-time students entering the M.D. and D.D.S. program, the Baccalaureate degree programs in Nursing, Dental Hygiene, Ophthalmic Technology and Cardiopulmonary Science, and the Associate Degree program in Dental Lab Technology.



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		Actual Yearend Performance FY 2013-2014	Performance Standard as Initially Appropriated FY 2014-2015	Existing Performance Standard FY 2014-2015	Performance At Continuation Budget Level FY 2015-2016	Performance At Executive Budget Level FY 2015-2016	
S	Number of first-time, full-time students retained to the second year. (LAPAS CODE - 15260)	454	376	376	376	To Be Established	376
K	Retention rate of first-time, full-time entering students to second year (LAPAS CODE - 15259)	95.20%	93.00%	93.00%	93.00%	To Be Established	93.00%
K	Percentage point difference in retention of first-time, full-time entering students to second year (from Fall 2006 baseline year) (LAPAS CODE - 15258)	2.20%	0	0	0	To Be Established	0

#### 4. (KEY) To maintain 100% accreditation of programs.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

### Performance Indicators

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		Actual Yearend Performance FY 2013-2014	Performance Standard as Initially Appropriated FY 2014-2015	Existing Performance Standard FY 2014-2015	Performance At Continuation Budget Level FY 2015-2016	Performance At Executive Budget Level FY 2015-2016	
S	Number of mandatory programs accredited (LAPAS CODE - 15262)	26	26	26	26	To Be Established	26
K	Percentage of mandatory programs accredited (LAPAS CODE - 15261)	100.0%	100.0%	100.0%	100.0%	To Be Established	100.0%

#### 5. (KEY) To maintain the number of students earning medical degrees at the Spring 2009 baseline of 176 through Spring 2019.

Children's Budget Link: Not applicable



Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

**Performance Indicators**

L e v e l	Performance Indicator Name	Actual Yearend Performance FY 2013-2014	Performance Standard as Initially Appropriated FY 2014-2015	Performance Indicator Values			Performance Standard as Initially Appropriated FY 2015-2016
				Existing Performance Standard FY 2014-2015	Performance At Continuation Budget Level FY 2015-2016	Performance At Executive Budget Level FY 2015-2016	
K	Number of students earning medical degrees (LAPAS CODE - 15264)	180	176	176	176	To Be Established	176
K	Percent increase in the number of students earning medical degrees over the Spring 2009 baseline year level (LAPAS CODE - 15263)	2.3%	0	0	0	To Be Established	0

**6. (KEY) To maintain the number of cancer screenings at the actual FY 12-13 level of 22,134 in programs supported by the Stanley S. Scott Cancer Center and the School of Public Health through Fiscal Year 2018-2019.**

Children's Budget Link: Link to Healthcare Education, Training and Services for Children

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education.

Explanatory Note: Not applicable



## Performance Indicators

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		Actual Yearend Performance FY 2013-2014	Performance Standard as Initially Appropriated FY 2014-2015	Existing Performance Standard FY 2014-2015	Performance At Continuation Budget Level FY 2015-2016	Performance At Executive Budget Level FY 2015-2016	
K	Percent increase in screenings (LAPAS CODE - 15265)	-20.89%	0	0	0	To Be Established	0
K	Percentage of patients screened for breast cancer with a diagnosis of cancer (LAPAS CODE - 23218)	1.30%	0.80%	0.80%	0.80%	To Be Established	0.80%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program.							
K	Percentage of patients screened for cervical cancer with a diagnosis of cancer (LAPAS CODE - 23219)	0.10%	1.00%	1.00%	1.00%	To Be Established	1.00%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program.							
S	Percentage of pap tests to rarely or never screened women (LAPAS CODE - 23220)	18.80%	30.00%	30.00%	20.00%	To Be Established	20.00%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program. The Centers for Disease Control and Prevention (CDC) national average is 20%.							
S	Number of screenings (LAPAS CODE - 15266)	21,484	22,134	22,134	22,134	To Be Established	22,134

## LSU Health Sciences Center at New Orleans General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012	Prior Year Actual FY 2012-2013	Prior Year Actual FY 2013-2014
Systemwide graduates (Medicine) (LAPAS CODE - 13109)	165	180	174	188	180
Percentage that are Louisiana Residents (LAPAS CODE - 13110)	98%	97%	98%	97%	98%
Systemwide graduates (Dentistry) (LAPAS CODE - 13111)	60	53	58	68	65
Percentage that are Louisiana Residents (LAPAS CODE - 13112)	96.70%	94.30%	96.55%	89.70%	92.30%



**LSU Health Science Center - New Orleans - Actual Yearend Performance**

Performance Indicator Name	FY 2012	FY 2013	FY 2014
Student headcount enrollment - fall	2,777	2,788	2,829
Systemwide graduates (Medicine)	174.00	188.00	180.00
Percentage that are Louisiana Residents	97.70%	97.00%	97.80%
Systemwide graduates (Dentistry)	58.00	68.00	65.00
Percentage that are Louisiana Residents	96.60%	90.00%	92.30%

